

CICLO REPORTADO: 2011

PERIODO REPORTADO: PRIMER TRIMESTRE

ENTIDAD FEDERATIVA: 27 - TABASCO

TIPO DE RECURSO: APORTACIONES FEDERALES

CICLO DEL RECURSO	PROGRAMA FONDO CONVENIO	PROGRAMA FONDO CONVENIO ESPECÍFICO	TOTAL ANUAL	MINISTRADO	PAGADO	COMPROMETI	
						DO	AVANCE%
2007	FASSA	-	1,303,597,429	1,303,597,429	1,302,520,261	0	99.9
2008	FAETA	TECNOLÓGICA	69,850,842	69,850,842	69,473,944	0	99.5
2008	FASP	-	139,409,809	139,409,809	139,406,322	3,487	100
2008	FASSA	-	1,234,467,818	1,234,467,818	1,234,467,780	38	100
2009	FAEB	-	5,439,651,449	5,439,651,449	5,439,108,429	543,020	100
2009	FAM	EDUCACIÓN BÁSICA	106,194,519	106,194,519	104,909,509	1,285,010	100
2009	FAM	INFRAESTRUCTURA EN EDUCACIÓN SUPERIOR	113,430,000	113,430,000	105,979,549	7,450,451	100
2009	FASP	-	160,711,628	160,711,628	156,223,729	4,487,899	100
2009	FASSA	-	1,300,221,159	1,300,221,159	1,298,527,380	0	99.9
2010	FAEB	-	5,677,094,987	5,677,094,987	5,574,858,505	102,236,482	100
2010	FAETA	EDUCACIÓN DE ADULTOS	56,264,010	56,264,010	56,264,010	0	100
2010	FAETA	TECNOLÓGICA	77,272,900	77,272,900	77,053,635	0	99.7
2010	FAIS	FISE	135,410,206	135,410,206	128,260,497	0	94.7
2010	FAIS	FISM	100,048,476	100,048,476	97,555,459	2,492,887	100
2010	FAM	ASISTENCIA SOCIAL	140,768,559	140,768,559	119,278,570	0	84.7
2010	FAM	EDUCACIÓN BÁSICA	114,151,631	114,151,631	85,029,687	29,121,944	100
2010	FAM	INFRAESTRUCTURA EN EDUCACIÓN SUPERIOR	102,638,000	102,638,000	21,115,271	81,522,729	100
2010	FASP	-	160,711,628	160,711,628	127,356,560	33,355,068	100
2010	FASSA	-	1,436,720,623	1,436,720,623	1,339,002,889	0	93.2
2010	FORTAMUN	-	58,029,285	58,029,285	58,029,285	0	100
2011	FAEB	-	5,709,489,526	1,528,115,836	887,482,433	640,633,403	100
2011	FAETA	EDUCACIÓN DE ADULTOS	55,774,993	14,775,236	12,873,627	1,901,609	100
2011	FAETA	TECNOLÓGICA	73,860,780	21,708,675	15,453,362	2,952,313	84.8
2011	FAFEF	-	500,106,543	125,026,635	389,531	0	0.3
2011	FAIS	FISE	151,778,319	45,533,496	0	0	0

2011	FAIS	FISM	378,495,258	113,537,376	719,871	79,854,573	71
2011	FAM	ASISTENCIA SOCIAL	152,501,975	38,125,491	5,852,780	0	15.4
2011	FASP	-	165,016,018	49,504,806	0	0	0
2011	FASSA	-	1,503,715,623	419,820,752	3,160,691	1,995,942	1.2
2011	FORTAMUN	-	226,932,928	56,795,004	43,558,396	7,562,239	90
TOTAL			26,844,316,921	20,339,588,265	18,503,911,962	997,399,094	95.9